Crewe Green Link Road (South) - Network Rail Fees Estimate: Forecast Spend Profile (20/02/2013)

P 12 ends 2-Mar 2013	P 13 ends 30-Mar 2013	P 01 ends 27-Apr 2013	P 02 ends 25-May 2013	P 03 ends 22-Jun 2013	P 04 ends 20-Jul 2013	P 05 ends 17-Aug 2013	P 06 ends 14-Sep 2013	P 07 ends 12-Oct 2013	P 08 ends 9-Nov 2013	P 09 ends 7-Dec 2013	P 10 ends 4-Jan 2014	P 11 ends 1-Feb 2014	P 12 ends 1-Mar 2014	P 13 ends 29-Mar 2014	P 01 ends 26-Apr 2014	P 02 ends 24-May 2014
7,000	7,000	8,300	9,600	7,600	7,600	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	6,600	10,800	15,000

NR Resource Type:																
NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input											
															NR Site Staff Input	NR Site Staff Input
NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input

P 03 ends 21-Jun 2014	P 04 ends 19-Jul 2014	P 05 ends 16-Aug 2014	P 06 ends 13-Sep 2014	P 07 ends 11-Oct 2014	P 08 ends 8-Nov 2014	P 09 ends 6-Dec 2014	P 10 ends 3-Jan 2015	P 11 ends 31-Jan 2015	P 12 ends 28-Feb 2015	P 13 ends 28-Mar 2015	P 01 ends 25-Apr 2015	P 02 ends 23-May 2015	P 03 ends 20-Jun 2015	P 04 ends 18-Jul 2015	P 05 ends 19-Aug 2015	**GRAND TOTAL**
15,000	21,600	21,600	20,700	19,900	20,200	43,700	126,100	18,500	18,500	20,800	125,000	13,700	11,700	2,100	1,000	**625,200**

	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input	NR Design/ Engineering Input					
NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input	NR Site Staff Input		
NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input	NR PM/ Asset Protection Input
															Scheme Closure